

## CHURCHES TOGETHER IN KENT - BUDGET 2005 and 2006

	2004 Actual £	2005 Budget £	2006 Budget £	Notes
<b>INCOME</b>				1,2
Canterbury Diocese	3,225	3,315	3,315	
Rochester Diocese	3,225	3,315	3,315	
Southwark Diocese (RC)	3,225	3,315	3,315	
Kent Baptist Association	645	663	663	
Methodist Church (London SE District)	645	663	663	
Salvation Army	645	663	663	
Society of Friends (Quakers)	520	332	332	
United Reformed Church (Southern Province)	645	663	663	
Churches Together Groups	1,193	1,500	1,500	
Other Income	0	0	0	
Gross Bank Interest	75	50	50	
<b>Total Income</b>	<b>14,043</b>	<b>14,479</b>	<b>14,479</b>	
<b>EXPENDITURE</b>				
Stipend	7,978	8,051	8,725	3
Pension	1,678	2,375	2,859	4
Secretarial	210	500	500	
Postage and Stationery	399	500	500	
Travelling expenses	935	1,500	1,500	
Telephone	61	150	150	
C T in England	320	550	550	5
Meeting Expenses	185	150	270	6
Web Expenses	136	-	20	
CTKent's printed Ecumenical Directory	36	350	-	7
Conference Expenses	120	-	100	8
Radio Kent Contribution	300	300	300	
Sundry Expenses	108	100	100	
<b>Total Expenditure</b>	<b>12,466</b>	<b>14,526</b>	<b>15,574</b>	
<b>Surplus/(Deficit) for the Year</b>	<b>1,577</b>	<b>(47)</b>	<b>(1,095)</b>	
<b>RESERVES</b>				
Opening Balance	7,720	9,297	9,250	
Surplus/(Deficit) for the Year	1,577	(47)	(1,095)	
<b>Reserves carried forward</b>	<b>9,297</b>	<b>9,250</b>	<b>8,155</b>	