

CHURCHES TOGETHER IN KENT

Notes to Budget 2005 and 2006

- 1 Budget for 2005 was set in 2003
- 2 Increase in contributions from denominations is
2.80% 2004 to 2005
0% 2005 to 2006
- 3 Increase in stipend from April is
4.80% 2004 to 2005 (now known)
4.80% 2005 to 2006 (estimated)
- 4 Rate of pension contributions (from April) is based on the basic rate payable to The Church Commissioners, which rates are approximately
28.50% 2004
29.50% 2005
33.80% 2006
- 5 This subscription includes the fee for 2 people to attend CTE's biennial Forum
- 6 Cost of holding CTKent's own meetings
- 7 Budget figure had been agreed in 2003, prior to a decision in 2004 not to continue with an annual printed directory
- 8 Cost of attending external Conferences (excl CTE's Forum, see Note 5 above)
NB We now know there will be ~£200 expenditure in 2005