

RE: Train journeys and premiums/subsidies (CC6511)

Number of Passenger kilometres for each train operating company

This can be found in the final table, arranged by Train Operating Company. This is more useful for analysis than number of journeys as the rest of the information is released by passenger kilometres.

The amount of premium/subsidy (£millions)

“The following table represents the subsidy and premium profiles for all current franchises that are the responsibility of the Department for Transport. Details of the London Overground, Merseyrail and First Scotrail are not shown as these operators are managed by Transport for London, Merseytravel and Transport Scotland respectively. The subsidy profile for Arriva Trains Wales only shows the Department of Transport’s commitment, the bulk of this franchise being the responsibility of the Welsh Assembly Government.

Franchises Current at December 2007

Schedule of Premia/Subsidy

	Price Base	2007/2008	2008/2009	2009/2010
Arriva Trains Wales	2003/2004	2,927,000	2,927,000	2,927,000
c2c Rail	Feb 1996	13,584,000	12,751,000	11,970,000
Chiltern Railways	2002	9,145,527	2,975,639	-320,116
First Capital Connect	Nov 2005	-45,770,618	-66,509,871	-81,662,388
First Great Western	Nov 2005	46,674,000	14,538,000	-20,163,000
Gatwick Express	Feb 1996	-17,884,000	-19,412,000	-21,026,000
Northern Rail	Mar 2004	325,475,270	333,903,518	332,320,182
ONE Railway	Nov 2003	-60,938,854	-75,601,999	-82,462,560
South Eastern	Feb 2005	114,117,319	100,273,000	126,058,406
South West Trains	Jan 2006	74,797,000	28,033,000	-36,337,000
Southern Trains	Dec 2001	91,229,382	80,837,293	57,282,000
TransPennine Express	Apr 2001	96,937,716	93,478,849	91,786,054
Arriva Cross Country	Feb 2007	98,320,000	245,092,000	222,156,000
Virgin West Coast	Mar 2006	274,554,000	294,622,000	243,672,000
East Midlands Trains	January 2007	35,651,000	63,390,000	36,112,000
London Midlands	January 2007	78,284,608	198,307,266	192,540,100
NXEC	January 2007	6,742,432	-84,756,464	-133,162,096

All amounts are in REAL terms. The analysis relates to basic payments and excludes any potential adjustments such as 18.1, benefit share etc.

The premium/subsidy per journey (£)

Average subsidy to train operating companies was 7.0 pence per passenger kilometre in 2006–07, compared to 2.5 pence per passenger kilometre in 2005–06

They don't release information per journey, but by passenger kilometres.

2/9/08